

BOARD OF EDUCATION OF WORCESTER COUNTY  
 AGENDA FOR THE PUBLIC INPUT SESSION FOR THE FY 09 BUDGET  
 TUESDAY, DECEMBER 4, 2007  
 7:00 P.M.

EXHIBITS

- |     |   |        |   |
|-----|---|--------|---|
| 1.  | Invocation - Mr. Vince Tolbert, Allen Memorial Baptist Church,<br>Salisbury, MD   |        |   |
| 2.  | Pledge of Allegiance  |        |   |
| 3.  | Roll Call and Declaration of Quorum   |        |   |
|     | Mr. Garry L. Mumford, President<br>Mr. Robert G. Hulburd, Vice-President<br>Mr. Jonathan Cook<br>Mr. J. Douglas Dryden<br>Mr. Robert A. Rothermel, Jr.<br>Mr. Donnie L. Shockley<br>Mrs. Sara D. Thompson<br>Mr. Brittany Cottman, Student Representative<br>Ms. Emily Meadows, Student Representative<br>Mr. Daniel Pilchard, Student Representative |        |   |
| 4.  | Approval of Agenda  |        |   |
| 5.  | Approval of Minutes – November 13, 2007   | ACTION | A |
| 6.  | Welcome – Mr. Garry Mumford, President  |        |   |
| 7.  | Administrative Matters – Worcester Technical High School<br>Sewer Line Bid  | ACTION | B |
| 8.  | Introductory Remarks - Dr. Jon M. Andes<br>Superintendent of Schools  | INFO   | C |
| 9.  | Revenue Projections and Budget Calendar -<br>Mr. Vince Tolbert<br>Chief Financial Officer   | INFO   | D |
| 10. | Summary of Parent Survey – Ms. Barbara Witherow<br>Public Relations Coordinator   | INFO   | E |
| 11. | School Improvement Advisory Committee and PTA<br>Comments Regarding School and Program Needs  | INFO   | F |
| 12. | Public Comment  |        |   |
| 13. | Closing Remarks   |        |   |
| 14. | Adjournment   |        |   |